



The best is yet to come.

Mission Statement

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.



proud

highlights

Here at the Y, we work hard each and every day to serve the community in the best way possible. We are dedicated and focused on youth development, healthy living, and social responsibility. We strive to provide programs that align with our focus areas and meet the needs of the community. We want to share with you some of our most proud moments and highlight efforts that we felt were especially important. We want to share this with you because after all, you helped create them with your support and involvement.

Highlights of 2013

- Served 90 participants in the 21st Century Program, a free After-School mentoring and tutoring program
- Offered Free Y- Safety Swim Splash Program during Spring Break - sponsored by KB Foods
- Summer Day Camp program served 70 children & After-school program averaged 28 children per day
- 224 participants in the Youth Basketball League
- Over 350 participants in our annual Healthy Kids Day Program and Halloween Carnival
- Awarding \$67,905 in scholarships in 2013, a 4 % increase over 2012
- 105 participants in Preschool Program
- Continue to balance budget and fund reserves
- Served 7,807 Meals with the Summer Feeding Program
- Initiated year-round Feeding Program & served 7,430 after school meals
- Doubled participation in our Annual Tree City Rolling Tour Bicycle Ride with 164 participants
- Competed in the 3rd Annual Lego League Tournament
- Held the 2nd Annual Sprint Triathlon at Lake Santee with 68 participants
- Over 400 Participants in our Health & Safety Fair in Collaboration with Gilliland Howe Funeral Home



always

welcoming

Invest in Youth

The Invest in Youth Campaign lives the mission of the YMCA to help others regardless of their ability to pay. The YMCA was able to provide financial assistance in the amount of \$67,905 to deserving youth and families.

Highlights of 2013

- 42 Big Brother/Big Sister participants
- 39 DSI/Handicapped participants
- 34 scholarships for Youth Sport programs
- 84 scholarships for Child Care
- 158 memberships were awarded

genuine

volunteers

3,721 Volunteer Hours were donated to the YMCA

Volunteer of the Year Awards

- | | | | |
|------|------------------------------|------|-------------------------------------|
| 1989 | Frank Silver | 2002 | Ann Alverson & Jeff Estridge |
| 1990 | Kathryn Schoettmer | 2003 | Susan Rust & Joe Blankman |
| 1991 | John Reed | 2004 | Steve Doerflinger & Carrie Crites |
| 1992 | Ruth Silver | 2005 | Agnes Koontz |
| 1993 | Barb Maudlin | 2006 | Alan Lowe |
| 1994 | Ann Stepleton | 2007 | Steve Woodruff |
| 1995 | James Sturges | 2008 | Ed Fox, Tom Russell & Robert Dawson |
| 1996 | Ruth Silver | 2009 | Lynn Enneking |
| 1997 | Naomi Oki | 2010 | Lora Reed Williams |
| 1998 | Phyllis Hamilton & Jean Reed | 2011 | Vera Dieckman |
| 1999 | David Miers | 2012 | Dr. Bob Cupp |
| 2000 | Satomi Nakazawa | | |
| 2001 | John Corya & Marc Hellmich | | |

in everything we do, we remember and practice our

purpose

Active and positive mentoring is a very large part of our success in achieving our mission. We understand we can only build strong communities by building strong families and tomorrow's families start with today's children. We don't need to change the world to make a difference. We just need to change one life at a time.

Serving all incomes, ages, and abilities

We served more than 8,339 people in diverse communities within the Decatur County area. We bring together young and old, men and women, people of all faiths, backgrounds, and incomes. No one is turned away for inability to pay. Scholarships, subsidies, and outreach provide critical access to low-income families. We provided \$67,905 in financial assistance and subsidies for children, youth and families. This represents 6.8% of total expenses.

Serving vulnerable populations in our community

Children: Our YMCA serves 5,382 members – 65% of those members are children and youth. The YMCA provides a wide range of activities to foster healthy, productive children including teen clubs, sports leagues, family nights, community service projects, and gang prevention programs. All youth activities incorporate the YMCA Core Values.

Low Income Families: We are one of the largest providers of affordable child care in the Decatur County Community. We offer high-quality child care to working families regardless of ability to pay.

Elderly: One of the fastest growing segments of our membership are members over 60 years of age. We offer water exercise and Silver Sneakers programs specifically to meet the needs of this population.

Disabled/Other: Our YMCA recognized the local need for targeted programs for the disabled and special needs population. Therefore, we are proud to offer programs tailored for their needs like one-on-one training for special needs students and scholarships for DSI participants.

Nonmembers: Over the last year we provided free health fairs/screenings, exercise and nutrition activities for members and nonmembers, all of which was valued at \$5,167 in benefit to the community.

Other Nonprofit Organizations: We also provided \$15,474 worth of space at little to no charge for outside clubs, nonprofits, and community service organizations to help them face broader community problems.

Mobilizing community resources to meet community needs

Locally Driven: Our YMCA is driven by an ongoing assessment of community needs and is controlled by a local board of community volunteers.

Contributed Income: Our YMCA receives \$296,798 in support from annual community contributions which represents 25% of our total revenue.

Volunteer Hours: This year, our YMCA has mobilized 238 volunteers to serve the community. The volunteers contributed \$81,080 worth of time to give back.

Key Partnerships: Recognizing the importance of collaborations, our YMCA created key partnerships with Decatur County Memorial Hospital, Greensburg & Decatur County School Corp., Girls on The Run, Gleaner's Food Bank, local Churches, Carousel Play and Learn Center, Parks Department, Decatur County Girl Scouts, Learning Center and Purdue Extension.

Relieving the Burden of Government: Our YMCA received \$191,867 in Government Funding, including grants, contracts, and vouchers to provide front-line service that relieved the burden for government to provide many of these services.

Promoting healthy lifestyles to prevent obesity

Health Crisis/Childhood Obesity: Our YMCA has a longstanding dedication to providing programs and services that build healthy spirit, mind and body for all. We continue this commitment today by engaging and supporting children and all health seekers – individuals of all ages who wish to pursue a healthy lifestyle, but struggle to do so.

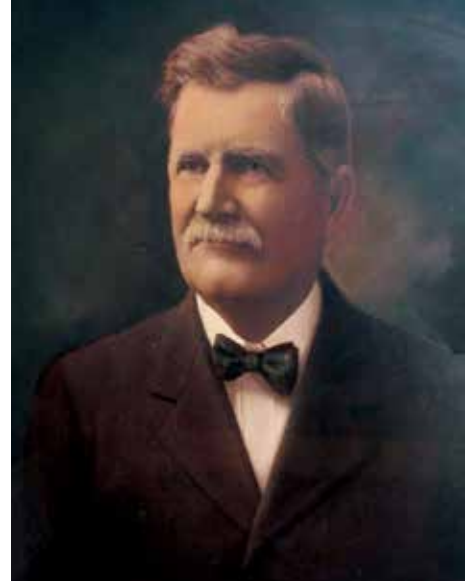
heritage club

Members

John and Janet Jo Bubb
Nile and Susan Coers
John and Adele Corya
Robert and Diane Dawson
Jim and Sheila Doerflinger
Ed and Mary Fox
J. Philip Goddard Trust
Bill and Marge Hunter
Rick and Mary Johnson
Anna Paul Lowe Family
David and Mary Miers
Lester Moore
Margaret (Peg) Polanski
Bill and Sally Robbins
Robbins Family Trust
Tom and Jerri Russell
Joe and Susan Rust
Shirk's International
Jim and Jeré Sturges

Estates

Edith Barringer Estate
Dr. Clifford and Jean Childress Estate
William G. Curry Estate
Don and Barb Horan Estate
Mabel Lowe Estate
Elsie L. Mock Estate
Mr. and Mrs. Nelson Mowrey Estate
Mary Avena Pumphrey Estate
Alma Taylor Estate
Dorothy and Frank Townsend Estate



Many thanks to those who have given to our endowment and have left the YMCA in their estate plans. The Y is able to live its mission by the funds we receive from the interest from our endowment.

Leaving a legacy...

"I may be here for a short while, gone tomorrow, or until the days come to take me away. But, in whatever part you place, be remembered as part of a legacy... of sharing dreams and changing humanity for the better. It's that legacy that never dies."

Burn the Mortgage Donors

Over \$10,000 Donation

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Robert and Diane Dawson
Rick and Mary Johnson
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\$1,000-\$9,999 Donation

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**Memories take us back.
Dreams take us forward.**



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Tom & Marty Ogden
Toni & Darol Collins
Tricia Cupp
Will & Carole Burr
William & Marjorie Hunter





always
in appreciation

Commemorative Book

We would like to thank all of the committee members who put immeasurable hours into the writing, editing, and proofing of our Centennial book.

Our gratitude goes out to: Tom Russell (Chair), Margaret Lowe, David Miers, Mary Miers, Margaret (Peg) Polanski, Susan Rust, Tami Wenning and Diane Hart-Dawson.

Carnival

Special thanks goes out to the Carnival Committee who spent countless hours organizing, developing and planning fun activities for a successful Carnival.

Carnival Committee Members: Natalie Acra (Chair), Donna Dykes, Ed Fox, Chris Stephen, Lora Williams and Diane Hart-Dawson.

Birthday Celebration

We are grateful to the Celebration committee for all of their hard work and dedication in making our 100th Anniversary party a spectacular event.

Celebration Committee Members: Angie Reynolds (Chair), Susan Burkhart, Sharon Crites, Sheila Doerflinger, Dawn Lowe, Elizabeth Paulsen, Rachel Sullivan and Diane Hart-Dawson.

A big thank you to Mesco Manufacturing for setting up the sound system, lighting and audio visual system.



Thank you KB Foods for your support with our Carnival and Birthday Celebration.





always
focused

Financial Report

Assets

Bank Accounts	\$11,337
Reserves & Savings	\$284,816
Accounts Receivable	\$75,828
Prepaid Expenses	\$9,090
Long Term Investments	\$260,121
Fixed Assets	\$4,345,425
Total Assets	\$4,986,617

Liabilities

Accounts Payable	\$3,239
Accrued Expenses	\$29,631
Current Liabilities	\$1,637
Deferred Revenue	\$58,453
Long Term Indebtedness	\$182,283
Total Liabilities	\$ 275,243

Net Assets	\$4,711,374
TOTAL Liab & Net Assets	\$4,986,617

**Decatur County Family YMCA
2014 Board of Directors**

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DECATUR COUNTY FAMILY

YMCA

CELEBRATE A CENTURY

100

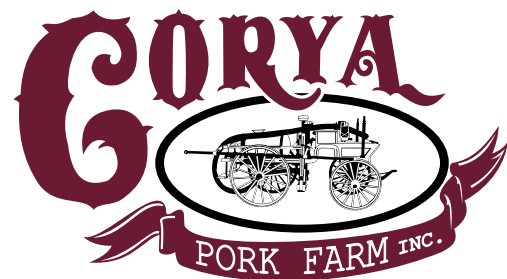
1914-2014

celebrate a century sponsors

We would like to thank our Gold and Silver Sponsors. Our 100th Anniversary events throughout the year would not have been possible without your generous support.

Gold Sponsors

Williams
LAW OFFICE, PC
Lora N.R. Williams
Attorney at Law



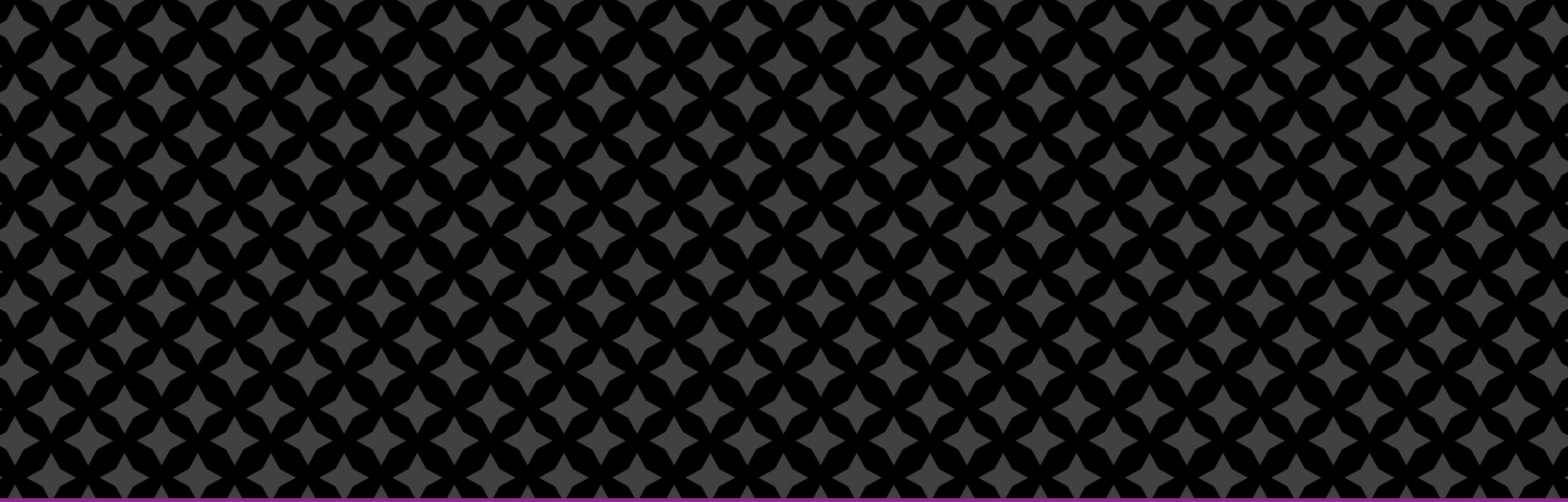
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Thank you MainSource Financial Group for volunteering the design services to prepare the celebration materials.





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www.decaturcountyfamilyymca.org